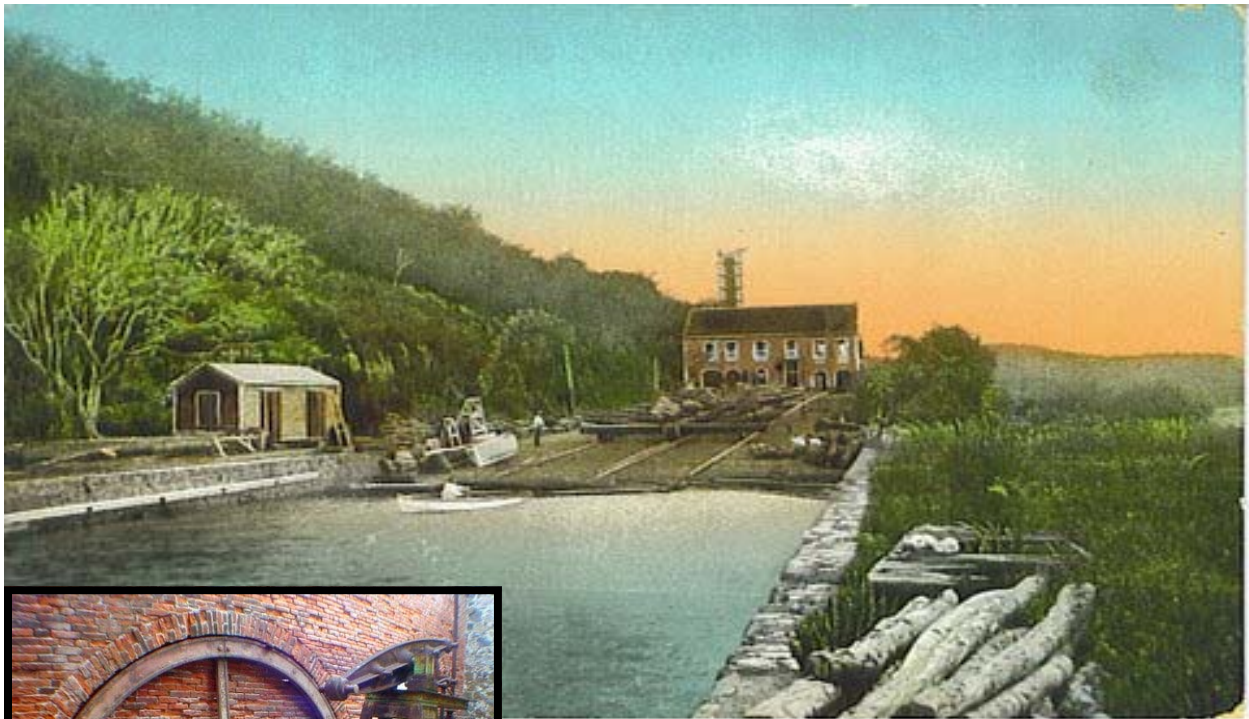


ST. THOMAS HISTORICAL TRUST, INC.
ANNUAL REPORT 2010
WINDWARD PASSAGE HOTEL
THURSDAY, OCTOBER 6, 2010
5:30 P.M.



Recent photo of the Creque Flywheel

MISSION

The Mission of the St. Thomas Historical Trust

To identify, protect and preserve
the historical identity,
structures and sites, and cultural heritage
of St. Thomas
through education, advocacy and promotion.

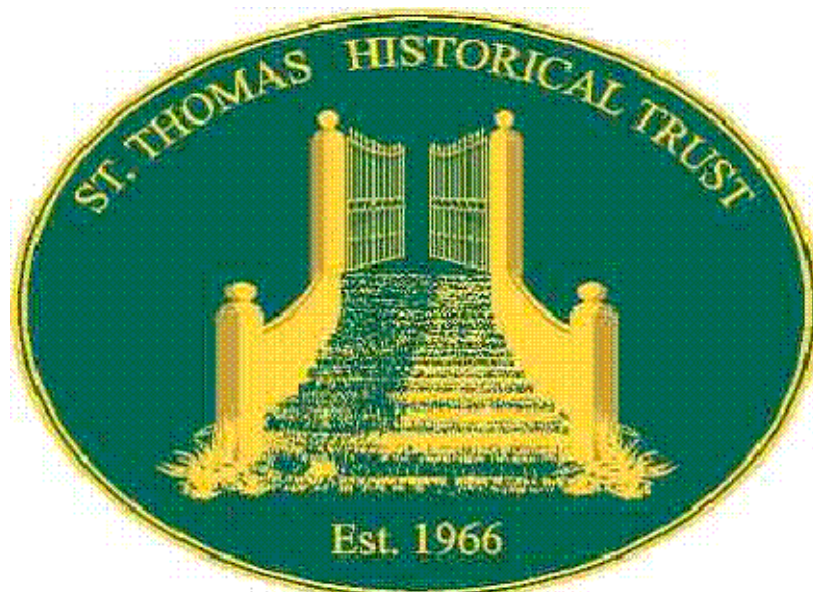


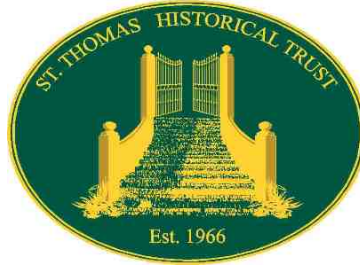
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PRESIDENT'S MESSAGE

Our Mission:

To identify, protect and preserve the historical identity, structures and sites, and cultural heritage of St. Thomas through education, advocacy and promotion



Officers

Ronald S. Lockhart
President
Joanne E. Bozzuto, Esq.
Vice President
Frank McConnell
Treasurer
Tregenza Roach, Esq.
Secretary

Directors

Felipe Ayala, Jr.
Charles Consolvo
Edouard T. deLagarde
Trevor Milner
Thomas K. Moore
Frances Newbold
LaVerne E. Ragster, Ph..D.
Michael Sheen
Bernice Turnbull
John Woods

Executive Director

Debbie Avery

Mailing Address:

P.O. Box 6707
St. Thomas, VI 00804

Telephone

(340) 774-5541
(Cell) 690-5510

www.stthomashistoricaltrust.org
directorSTTH@gmail.com

Visit the St. Thomas Historical Trust on Facebook

Dear Fellow Trusters!

One year has passed since our last annual meeting! How time flies! It has been a sluggish as well as an exciting year. In November last year we were asked to help save a small 'Frenchie' house slated for destruction in Frenchtown. We set out to find a spot to put this fine vernacular house. A site was found but alas, arrangements could not be completed as planned. We moved on to discover a post card that showed a similar house on Hassel Island by the Creque Marine Railway! Park Superintendent Mark Hardgrove gave us the go ahead to put it there. No permits needed, no CZM permits especially, so we moved on to do that. In the meantime, the barge that would take it over went out of licensure and inspection. New barge needed and found. Now a time came to move it and the crane went bust. Still waiting on that project to get done.

Also sluggish has been the opening of our museum/store and the getting of volunteers to man the office. In the meantime we set out to find a new Executive Director as we feel this is really needed to get us going in the right direction. We had well over forty applicants, many off island, a good amount local. Your executive committee weeded through and discussed and boiled it down to seven, then three, then one! We chose Deb Avery who was running a similar operation in Colorado and she convinced us she would be the best fit. She had lived in St Thomas and St John and wanted to return 'home'. She started in the beginning of July and has hit the ground running! I am confident of the choice and I know we are on schedule thanks to her hard work and ideas.

Our Hassel Island project, under the leadership of Charles Consolvo, is keeping us on point. We bought a Bob Cat to control plant growth and are working on a landscape plan. Our latest new project, the Step Street Project has been met with great response. A failed outing for the one Sunday chosen was rained out with well over fifty anxious folks waiting to see what it was all about. It was rescheduled for the next Sunday following and the same success! They came back! Thank you

PRESIDENT'S MESSAGE Cont'd

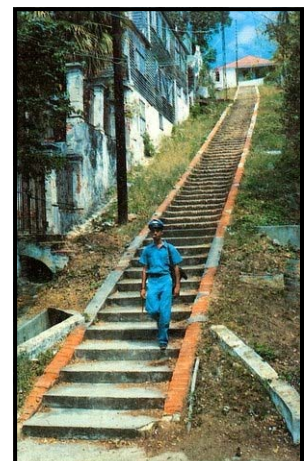
Trevor Milner for your work on this project. Felipe Ayala, a one man show, has totally redecorated and moved furniture around in the museum store, worth a visit and now that Deb is there full time it should be easy to visit and hopefully sign up to volunteer!

This year we will lose some hard working board members and hopefully the new board members will be hard workers as well. Thank you, Joanne Bozzuto for being a fine wing man, as my VP. Thank you Secretary Carol Fava, and Tregenza Roach, who stepped in as Secretary, Finance Chair John Woods who is doubling as Gala Chair, Director Eddie Delagarde, license plate chair always kept us on top of the inventory. Thank you all for your years of work on the board. Your shoes will be hard to fill.

Thank you all for coming. I am certainly looking forward to our third annual Halloween Gala this month.

RONALD S. LOCKHART

Ronald S. Lockhart
President
St. Thomas Historical Trust

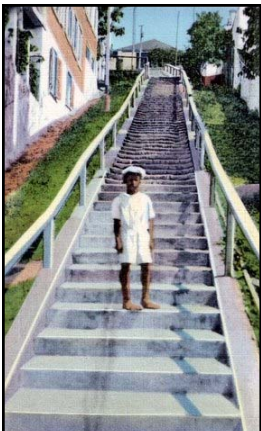


THE AGENDA

**ST. THOMAS HISTORICAL TRUST, INC.
ANNUAL MEMBERSHIP MEETING
WINDWARD PASSAGE HOTEL
WEDNESDAY, OCTOBER 6, 2010
5:30 P.M**

AGENDA

- I. Welcome**
- II. Call to Order**
- III. President's Message**
- IV. A Brief Maritime History of St Thomas**
By Charles Consolvo
- V. Committee Reports**
- VI. Nominations and Elections: Board of Directors**
(Membership meeting recess as the Board of Directors convene an organizational meeting to elect officers, designate committee and task force chairs, and to ratify and adopt the proposed budget—15 minutes)
- VI. Remarks by the Incoming President**
- VII. Concluding Remarks and the Adjournment**



BOARD OF DIRECTORS

**ST. THOMAS HISTORICAL TRUST, INC.
EXECUTIVE COMMITTEE AND DIRECTORS
TERM FOR 2010—2011**

The Executive Committee:

RONALD S. LOCKHART ... PRESIDENT

Mr. Lockhart is the owner/proprietor of The Crystal Palace and Villa Fairview Guest Houses. He has served in many capacities for St. Thomas community organizations, chief among them being as President of the Rotary Club of St. John (1998—2000). Mr. Lockhart presently is a member of the Board of Directors of the Council on Alcoholism and Drug Dependency of St. Thomas; the St. Thomas-St. John Friends of Denmark; and the Virgin Islands Hotel and Tourism Association (Chair, Small Hotels Committee). Mr. Lockhart earned his B.B.A. from Ft. Lauderdale University (1974). He enjoys collecting and exhibiting Danish West Indies and Virgin Islands antique postcards, the sport of billiards, and professional photography.

JOANNE BOZZUTO ... VICE PRESIDENT

Ms. Bozzuto is an attorney, CPA, former global Co-head of Goldman Sachs & Co. tax department, Director of Virgin Islands Bureau of Internal Revenue and Acting Commissioner of Finance. She is currently the Court appointed Receiver of Lonesome Dove Petroleum Co., an oil and gas company with interest through out central and western United States. Ms. Bozzuto has served on several community Boards, including but not limited to: West Indian Company (1995-1996); the Industrial Development Commission (1995-1997); the Virgin Islands Windstorm and Earthquake Insurance Authority (1995-1996); United Way of St. Thomas/St. John (1995-1998); a member of UVI Revised Organic Act, 50th Anniversary Ad Hoc Committee, and a member of UVI Advisory Board Constitution 2008.

FRANK McCONNELL ... TREASURER

Frank was born and brought up in Puerto Rico and graduated from Yale and Columbia Business School. He worked for Citibank for 30 years, mostly overseas, before retiring to St. Thomas in 1997 with his wife, Peggy. They moved into their historic house in Estate Canaan, which his family had purchased in 1955. He and Peggy have been active in the Trust activities since 1999.

TREGENZA ROACH, Esq....SECRETARY

A resourceful and team-oriented manager with critical thinking and analytical skills honed in both the public and private economic sectors. An administrator attuned to the issues affecting public education, having served at the top managerial levels of both the Virgin Islands Department of Education and the Board of Education for more than 10 years. A humanist and scholar well versed in Virgin Islands history and culture who leads the public education program supporting the Territory's next Constitutional Convention.



PROPOSED BOARD OF DIRECTORS Cont'd

ST. THOMAS HISTORICAL TRUST, INC.
EXECUTIVE COMMITTEE AND DIRECTORS
TERM FOR 2010—2012

The Directors:

FELIPE AYALA, JR.

Mr. Ayala is the owner/operation of Roses Too East. He has served over 18 years on the Board of Directors of the Trust, dating from 1991. Mr. Ayala was the co-host on the popular historic preservation TV2 television program, "Inside." He has served as President of the Hibiscus Society; Project Manager for the Scrape, Paint and Rejuvenate Program for the Charlotte Amalie Historic District; past manager of Haagensen House Museum, and now has developed and teaches a design class at New Image Foundation, Inc. He wrote the Trust's walking tour booklet, "Self-Guided Walking Tour of Charlotte Amalie Historic District Kongens Gade," and is an avid gardener and West Indian antique collector.

CHARLES CONSOLVO

Mr. Consolvo began practicing law in St. Thomas in 1976, then moved into retailing. He holds a master's degree in Maritime History and has lectured on the maritime history of St. Thomas in local schools and aboard cruise ships. From 1978 to 2008 he was a trustee and general counsel of Island Resources Foundation. He is an avid amateur archaeologist and is currently pursuing a master's degree in historical archaeology, focusing on the fortifications on Hassel Island. He has restored two historic buildings in downtown Charlotte Amalie, has two sons born here, and has participated actively as a Cub Scout leader and in the youth soccer program.

EDOUARD DELAGARDE

Eddie has served as Office Manager for Congresswoman Donna M. Christensen's St. Thomas/St. John District Office since 2003. He was raised on St. Thomas and attended the Sts. Peter and Paul Grammar and High Schools. Eddie earned a Bachelor of Arts Degree in Psychology and Sociology from West Virginia State University, and a Master of Arts Degree in Education from Atlanta University. He is a former Special Education Teacher at the Addelita Canryn Junior High School, and former Director of Property,

EDOUARD DELAGARDE *cont'd*

Procurement, and Maintenance with the Virgin Islands Housing Authority, retiring in 2003. He is a Past Master of the Harmonic and St. Thomas Lodges. As a member of the Omega Psi Phi Fraternity, Inc., he was one of the founders of Zeta Xi Chapter, St. Thomas, former 13th District Representative, and former member of the Fraternity's Supreme Council (Board of Directors). He is a founding member of the St. Thomas East Lions Club, serves on the Hassel Island Committee, and is Chair of the License Plate Program of the St. Thomas Historic Trust, and is a former member of the Territorial Committee of the Virgin Islands Democratic Party. He is the proud father of Nicole, Kwanza, Khalid, and Khadija, and grandfather of Sean, Alyssa, Sekani, and Khadim.

FRANCES E. NEWBOLD

Ms. Newbold's marketable experience is a welcomed attribute for STHT. A graduate of Moore College of Art in Philadelphia, Pennsylvania, Ms. Newbold has lived and worked in the Caribbean since 1977. Currently, she is in charge of four tourist publications: St. Thomas This Week, St. Thomas Cruise Edition, St. Croix This Week and the Ultimate Luxury Guide; where she manages a staff of 12 plus—from production artists to writers to distribution personnel. In addition, tourist maps to 18 Caribbean islands and 11 she is the publisher of Mexican destinations. As such, her association with STHT is a common interest, as her favorites in life include sailing, boating, Caribbean History, architecture, flora and fauna and travel.

TREVOR MILNER

Trevor Milner was born in Kingston, Jamaica where he completed high school at the prestigious Jamaica College. He attended the University of Toronto, Canada, receiving a Bachelors' of Applied Science in Chemical Engineering. He also obtained an MBA in Technology Management from the University of the West Indies at Mona, Jamaica, and recently completed a Certificate in Personal Financial Planning from Georgetown University School of Professional Studies in Washington DC. Trevor began his

PROPOSED BOARD OF DIRECTORS Cont'd

**ST. THOMAS HISTORICAL TRUST, INC.
EXECUTIVE COMMITTEE AND DIRECTORS
TERM FOR 2010—2012**

TREVOR MILNER *cont'd*

career in Jamaica as a Chemical Engineer at Alcoa, the Seprod Group of Companies and finally with the Industrial Chemical Company as Technical Manager. He is currently involved in a career as a Personal Financial Planner and Investment Manager. Trevor and his wife Mary, who reside in Charlotte Amalie, have four children.

THOMAS K. MOORE

Thomas K. Moore was born in 1938 in Idaho, where he lived until we moved to Canandaigua, NY in the early 1950s, when he moved to Manila, Philippines, where he attended high school. Moore graduated from Harvard College in 1961 with a commission as a Second Lieutenant in the Air -Force. After serving three years on an Atlas F ICBM missile crew at Altus, Oklahoma, he attended Georgetown University Law School. was editor-in-chief of the Georgetown Law Journal and graduated in 1967.

After law school, he served as law clerk to the Honorable John A. Danaher, Circuit Judge of the United States Court of Appeals for the District of Columbia Circuit. In the next few years, he worked at the Department of Transportation, as a private attorney in Washington, D.C. and Virginia, and for six years as an Assistant U. S. Attorney for the Eastern District of Virginia in Alexandria, Virginia. From 1976 to 1978, he was an Assistant United States Attorney on St. Thomas. Then enjoyed working in private practice from 1978 until sworn-in as the Chief Judge of the District Court of the Virgin Islands on August 14, 1992. Served on the Court until January of 2003, when he retired upon not being reappointed after his ten-year term expired. Most recently, he was elected and served as a Delegate to the Fifth Constitutional Convention of the Virgin Islands.

LAVERNE E. RAGSTER, PH.D.

LaVerne Ragster was born and raised in St. Thomas, U. S. Virgin Islands where she graduated from the Charlotte Amalie High School in 1969. Her educational career included completion of a B.S. in Biology and Chemistry (University of Miami) in 1973, a M.S. in Biology (San Diego State University, algal physiology concentration) in 1975 and a Ph.D. in Biology (University of California, San Diego, plant biochemistry concentration) in 1980. During the first 10 years of her career, Dr. Ragster served as a part of the teaching faculty at the (College first, then in 1986) University of the Virgin Islands, where she was promoted from Assistant Professor to Professor of Marine Biology. Additionally, she has held the numerous administrative positions in the University beginning with Chair of the Division of Science and Mathematics through to Senior Vice President and Provost, and most recently, President (2002-2009). Dr. Ragster helped to link UVI to other higher education institutions in the region when she served as Sub-Secretary General for the Association of Caribbean Universities and Research Institutes (UNICA) and as the Coordinator of the Consortium of Caribbean Universities for Natural Resource Management. Dr. Ragster works with a number of non-governmental organizations (ngos) and region organizations, including the Caribbean Studies Association (past president), Caribbean Natural Resources Institute (board member, past chair of the board), Caribbean Conservation Association (past vice president), Island Resources Foundation (board member), The Nature Conservancy (former board member) and the Caribbean Council for Science and Technology (USVI Representative). She gained national experience through participation in Commissions and programs of the American Council on Education and the National Association of State Universities and Land Grant Colleges (NASULGC) activities, and membership on the National Marine Fisheries Advisory Committee. At the present time, Dr. Ragster is serving the University of the Virgin Islands as Professor of Marine Biology in the Eastern Caribbean Center. She is married to Lloyd Gardner, an environmental planner, and they have two sons.



**ST. THOMAS HISTORICAL TRUST, INC.
EXECUTIVE COMMITTEE AND DIRECTORS
TERM FOR 2010—2012**

The Directors:

MICHAEL SHEEN

Mr. Sheen is the owner of Michael Sheen Fiberglass. He attended Chico State University in California. His volunteer activities include Past President of the V. I. Game Fishing Club, Member; member for Council on Alcoholism and Drug Dependency of St. Thomas, Inc.; the St. Croix Landmark Society; and Friends of the St. Thomas Libraries. He is married to Jane Benjamin Sheen, and they have two children, Toby and Michaela. Michael and Jane Sheen are inveterate collectors of West Indian antiques and ephemeral.

BERNICE TURNBULL

Bernice A. Turnbull, a native U.S. Virgin Islander was born on the island of St. Thomas, enjoys a productive career. She graduated from Girls High School in NYC, earned an Associate Degree -Accounting from the College of the VI, a Bachelor of Arts Degree-Business Administration and Master Business Administration from the UVI. Turnbull's employment experience spans the field of Accounting and management. Beginning as an Account Clerk with the Department of Finance, she earned promotions that led to the Chef, Reconciliation; Assistant Director, Treasury Division and Commissioner of Finance with Gov. Charles W. Turnbull Administration. Her employment period with the Department of Finance was 1964 to December 2006. Over the period of her career, Turnbull served on several Boards, and Commissions- V.I. Lottery Commission; Roy L. Schneider Hospital Board; Joint Boards of the Gov. Juan F. Luis Hospital and the Roy L. Schneider Hospital; Small Business Administration Board; the Public Finance Authority; the Virgin Islands Banking Board. Notwithstanding the long hours required by the challenging positions, Turnbull found time for her family and Church activities and part owner of a small construction business. She is married and is mother of two adult children. She is a member of the Wesley Methodist Church and Church School teacher.

Turnbull likes to travel and found time to visit new countries and places, this treat she gave herself as a reward for working hard. She also likes to read especially the Bible. Now in retirement, Turnbull continues to serve on boards. She is a member of the Sea View Resident Council Board and the ST Thomas Historical Trust Board. She also continues to manage the functions of LB Construction.

JOHN P. WOODS, AIA

In 1992, Mr. Woods, along with his partner LeRoy V. Smith, PE, formed the Jaredian Design Group—Architects, Engineers and Construction Managers. The Jaredian Design Group has become one of the most respected design firms in the U. S. Virgin Islands. Mr. Woods serves on the Board of Land Use Appeals; is a member of the National Council of Architectural Registration Board; a Board Member of the State Board of Historic Preservation; a Past Commissioner of the Industrial Development Commission. Mr. Woods has been happily married to Janette "Penny" Woods since 1983. They are the proud parents of three boys, Ian, Jared and Reid.

The Proposed Directors:

LISA AQUI

Lisa Chamely-Aqui is a communications specialist currently residing in St. Thomas, USVI. Prior to moving here 4 years ago, her 15-year career background in Trinidad and Tobago spanned leadership positions such as: Executive Director - American Chamber of Commerce; Country Marketing Manager - PriceSmart; Asst. Manager, Public and Corporate Affairs - Scotiabank; and Teacher 11, Ministry of Education. She holds a B.A. (Hons.) from the University of Western Ontario, Canada, and is currently pursuing online her Masters of Science in Organizational Leadership with a Concentration in Executive Coaching from the University of Texas at Dallas. Lisa is happily married to Lawrence and they have a six-year old, Maia. Lisa is an active volunteer with the VI Montessori School and International Academy, and also in her parish's music ministry at St. Anne's Chapel, Frenchtown.

STEVEN BORNN

Mr. Steve Bornn, a fourth-generation West Indian from St. Thomas, USVI, with roots in Trinidad, is a 30-year veteran of the events, tourism and marketing industries with extensive executive and Caribbean leadership and consulting experience. He is the owner of the historic original Bornn-family house adjacent to the St. Thomas Synagogue.

Cutting his teeth on the agency side of marketing communications in New York and Washington, DC, he holds a degree in Communications from American University in Washington D.C. and is an accomplished publicist, award-winning copywriter, creative director, strategist and event producer. His current primary assignments are Development Manager for the Film USVI (the USVI Film Office) and Special Projects Manager on the USVI account for M Booth & Associates of New York. Prior, he served as the first CEO/Director of Tourism for Discover Dominica Tourism Authority where he rebuilt a product development and marketing model significantly boosting visibility, interest and capturing a slew of commendations for Dominica. He was Director of Marketing for the U.S. Virgin Islands Tourism Department, where he presided over a robust post-9/11 recovery in the marketplace and unprecedented growth in tourism. Bornn brought to bear cultural authenticity with Telly-award-winning advertising programs. Producer of music festivals and *Fireworks By Grucci*, he is noted for deploying strategic events in the mix of marketing initiatives. Steve is often called upon to lend his intimate knowledge and experience to colleagues and allied firms in the marketing communications and tourism development businesses.

On the Historic Trust: "Revitalization of our product not just for guests but for ourselves is critical to enhance our spirit of community, pride and quality of life," Bornn says. "There's no reason to have the iconic Fort Christian as an eye-sore. Politically unpopular funding means and incentives for restoration need to be implemented." to enhance our spirit of community, pride and quality of life," Bornn says."

FILIPO CASSINELLI

Filippo Cassinelli is an owner and Vice president of AH Riise and Isidor Paiewonsky Associates, Inc. The AH Riise Company is a privately held, family-owner business known for its commitment to excellence and quality. AH Riise is the Official Rolex Retailer in the US and British Virgin Islands. The company specializes in the sale of fragrances, cosmetics, accessories and other luxury merchandise such as name brand *cont'd*

FILIPO CASSINELLI *cont'd*

watches, jewelry, china and crystal in airport and downtown duty free settings. Isidor Paiewonsky Associates, Inc. is a commercial real estate company.

Filippo graduated from Trinity Pawling and New York University with a Bachelor of Arts Degree in English and an Associates Degree in Classics. Filippo is a member of the St. Thomas-St. John Chamber of Commerce and served as a member of the Governor's Charlotte Amalie Cruise Ship Task Force.

STEPHEN A. JONES

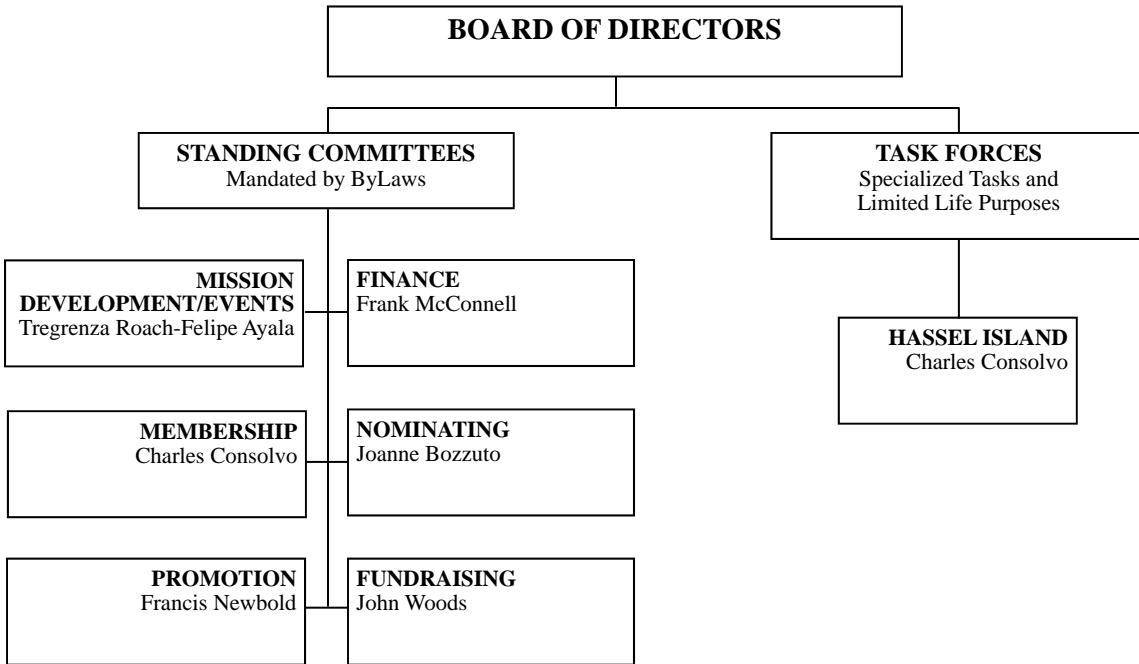
Steve is currently the Assistant Commissioner of Property and Procurement. Before that he was with the Pharmed Group, Inc. and managed the Caribbean side of the business. He is a graduate of the Strayer College in Washington D.C. He has served on the boards of United Way and Kidscope. He brings to the table Administrative, organizational and interpersonal skills.

RAY SYZMANSKI

Ray Szymanski is chief financial officer at Anitlles School and has been since 2008. He was Director of Finance, Administration and Real Estate with A.H. Riise from 2001-2008 and before that he was Director of Strategic Development at Superior Consultant Holdings Corp in Southfield MI. He has a degree from Walsh College of Accountancy & Business Administration in Troy, MI and Associate Degrees from Macomb Community College in Warren, MI. He is on the board of the Humane Society of St. Thomas, Pinnacle Homeowners Association and the United Way of St Thomas/St John.

STHT ORGANIZATIONAL CHART

**ST. THOMAS HISTORICAL TRUST, INC.
COMMITTEE/TASK FORCES
2010**



THE NOMINATING BALLOT

ST. THOMAS HISTORICAL TRUST, INC.
BOARD OF DIRECTORS
TERMS FOR 2010—2012

NOMINATING BALLOT

<u>EXISTING BOARD MEMBERS</u>	<u>YES</u>	<u>NO</u>
I. CHARLES CONSOLVO	_____	_____
II. FRANK MCCONNELL	_____	_____
III. TREVOR MILNER	_____	_____
IV. FRAN NEWBOLD	_____	_____
V. LAVERNE RAGSTER	_____	_____
 <u>PROPOSED NEW MEMBERS</u>		
VI. LISA AQUI	_____	_____
VII. STEVE BORNIN	_____	_____
XIII. FILIPO CASSINELLI	_____	_____
IX. STEVE JONES	_____	_____
X. RAY SYZMANSKI	_____	_____

The Board of Directors listed below will complete their term in 2011:

RONNIE LOCKHART	FELIPE AYALA
MIKE SHEEN	TOM MOORE
BERNICE TURNBULL	

HASSEL ISLAND INITIATIVE REPORT

ST. THOMAS HISTORICAL TRUST, INC. HASSEL ISLAND INITIATIVE REPORT October 1, 2009— September 30, 2010

CHARLES CONSOLVO *Chair*

Hassel Island Committee Committee members:

Alton Adams	Ronnie Lockhart
Joanne Bozzuto	Tom Moore
Charles Consolvo (chairman)	Willie Wilson
Eddie DelaGarde	Frazer Drummond (Laison, Friends of the NP)

In cooperation with the Virgin Islands National Park Service(VINPS), the committee established the following short term objectives for completion by the end of 2011

- Complete a cultural landscape plan for Creque Marine Railway
 - Transport and install equipment containers
 - Rehabilitate iron cistern
 - Conserve old steam operated machinery
 - Implement Landscape plan
 - Rehabilitate old catchment and cistern
 - Repair east dock wall of the marine railway slip
 - Replace roof on Royal Mail building
 - Provide electrical service to equipment containers
 - Establish new trails to link Shipley's Battery with Cowell's Battery, including mapping of structures and collection and curation of artifacts.
- Install donated vernacular French house alongside slipway

Thanks to the generosity of our Hassel Island Fund Donors, the VINPS has been able to contract the services of an intern to complete the cultural landscape plan for the Creque Marine Railway, and possibly a trail plan for the rest of the island. The iron cistern has been cleared, cleaned and waterproofed, and is awaiting plans for a roof to complete it. The equipment containers have been purchased through the generosity of the Friends of the National Park and are awaiting transportation from Florida. Funding for the dock wall and roof on the Royal Mail building is being provided by the VINPS.

In August, the Trust received a grant in the amount of \$44,500 from the American Battlefield Protection Program. Together with the contribution of \$10,600 from a donor, this will fund a study of Ft. Frederik (now Ft. Willoughby) on the southeast end of Hassel Island to provide the historic documentation of the fort, the battle fought between it, a Danish ship and two British ships in 1801, an underwater survey around the immediate foreshore, and a stabilization and restoration plan. This is a significant accomplishment for the Trust, and reflects acknowledgement and approval of our status from the Federal Government.

We would like to urge you to become a donor to the Hassel Island Fund to assist us in opening up and interpreting this wonderful piece of maritime heritage in our harbor. In addition, if you are willing to volunteer your services, please contact our Executive Director, Debbie Avery, at directorsth@gmail.com.

FUNDRAISING COMMITTEE REPORT

**ST. THOMAS HISTORICAL TRUST, INC.
FUNDRAISING COMMITTEE REPORT
OCTOBER 1, 2009—SEPTEMBER 30, 2010**

JOHN P. WOODS, AIA
Chair

The Hassel Island Initiative continues to thrive and work closely with the National Park Service on the construction projects on Hassel Island.

The second Halloween Night Gala was as successful as the first, raising almost \$30,000.00 for the Trust.

The date with History Lecture Series held two successful lectures during the past year. The first was on West Indian jewelry. The other lecture was the "Park Boys," held in Roosevelt Park with Ronald Lockhart, Robert Moron, Roy Anduze and Luis "Tito" Morales. Approximately 40 people attended the lecture on the grass, where the four commentators reminisced on their times growing up in the eastern end of Charlotte Amalie.

Most of the material for the art exhibit that will focus on historical paintings, maps and lithographs of the Virgin Islands have been assembled pending the location of a venue and insurance for the artifacts. This exhibit is scheduled for early 2011.

FUNDRAISING COMMITTEE REPORT Cont'd

**ST. THOMAS HISTORICAL TRUST, INC.
LICENSE PLATE PROGRAM COMMITTEE REPORT
JANUARY 1, 2010 – SEPTEMBER 30, 2011**

EDOUARD T. DELAGARDE
Chair

License plates sales during this period generated \$5784.00. Expenses for the program were \$2442.00 for a net profit of \$3342.00. The License Plate Program projects revenues of \$6140.00, and expenses of \$2930.0 during the next fiscal year. License plate numbers 11 – 50 were manufactured and placed with Rodriguez Auto for sale. The Board had initially established a price of \$150.00 per plate, but due to a lack of sales, later decided to sell them at the regular pre-numbered plate price. Captain's Corner stores became a retail sale outlet in anticipation of sales to tourist and residents in town. The other retail outlets are Rodriguez Auto, the Virgin Islands State Historic Preservation Office, and the St. Thomas Historical Trust Office. License Plate Program ads were placed in the Island Trader and the VI Daily News which generated some sales. As of August 2010, there are 99 numbered license plates in our inventory.

**ST. THOMAS HISTORICAL TRUST, INC.
MEMBERSHIP COMMITTEE REPORT
JANUARY 1, 2009 – SEPTEMBER 30, 2011**

CHARLES CONSOLVO
Chair

The absence of an executive director has severely impacted the organization's effectiveness in communicating with our membership. A new chairman of the membership committee was appointed in April of 2010. The Trust's goal since then has been to reconnect with our loyal members from 2007 forward. Unfortunately, the some 280 persons who have been members on the rolls over the last several years were not regularly contacted for renewals and are not aware of the significant work of their Historical Trust. We have taken serious steps to rectify this omission with recent Trust Newsletters, email updates of events of interest to our membership, a St. Thomas Historical Trust column in The Daily News and our membership renewal drive in August and September of 2010. This is just the beginning.

We have sent out requests for renewal to all of the persons who have been our supporters over the last three years, and have had an encouraging number of responses. Our members are the core of our mission and our reason for being. Please renew your membership, and recruit your friends as well. You can now join and pay via our website using PayPal, or by calling or writing to the executive director with a credit card. We promise we will not let our contact with you lapse again.

Your contributions are vital to the success of our mission with projects such as Hassel Island, our new Museum at Roosevelt Park, and the Step Street preservation initiative.. Please take the time to visit the Museum and reconnect with your organization. We need you more than ever!

MISSION'S REPORT

ST. THOMAS HISTORICAL TRUST, INC. STEP STREET PROJECT COMMITTEE REPORT JANUARY 1, 2010 – SEPTEMBER 30, 2011

TREVOR MILNER *Chair*

The mission of the step street committee is:

"... to raise public awareness of the historical value and uniqueness of Charlotte Amalie's 45 step streets, and by so doing initiate and coordinate programs to renovate, restore and maintain these valuable historical and cultural objects as present day working infrastructure, of benefit to the entire community. "

Members of the Step Street Committee are Trevor Milner Chairman, Felipe Ayala, Sean Krigger, Ronald Lockhart, Cathy O'Gara, Philip Sturm.

The Step Street Committee met on 3 occasions during the period under review, 2010. Average attendance was only 40 %, which is not a desirable situation.

A plan was developed and approved for the 18 month period May 2010 to September 2011. The plan has 2 objectives:

1.To raise public awareness. 2.To initiate & coordinate programs to renovate, restore & maintain the Step Streets.

For 2010 the following activities have been carried out in order to achieve those objectives..

1.Talks to Rotary East, and Rotary Club of Charlotte Amalie. Talks to 3 other Rotary Clubs are planned. 2.A tour of Step Streets between Nye Gade and Murphy Gade. Tours of Step Streets in the areas of Government Hill and Savan are to be organized as well.

3.The restoration of the Store Tever and Bred Gade Step Streets has been targeted. Drawings and material lists have been done for Store Tever Step Street. Repair work according to historical standards will be done by "My Brothers Workshop".

Photographs of various Step Streets have been given to MLB, the advertizing agency of the VI Lottery to be incorporated in a lottery ticket series.

In order to effect the step street restorations, letters explaining our intentions and requesting the support of the authorities have been sent to DPNR, the DPW, The St Thomas - Water Island Administrator, and the VI Historic Preservation Office. No reply or acknowledgement has been received as yet.

The next step will be to send the restoration plans to the authorities for their formal approval. Simultaneously efforts will be made to get donations of materiel and money to finance the restoration of the streets.

Over the coming period ie 2011, the committee will concentrate on the following, in order to achieve the work plan objectives:

1.Build and maintain the Step Street Committee. 2.Incorporate more volunteers in the work of the committee. 3.Intensify efforts for raising funds to finance the work of the committee, eg interesting businesses, organizations and individuals to "adopt a Step Street" Carry out further public educational and promotional activities.

Special thanks of the committee is extended to Kim Davis for her work on the restoration drawings, Scott Bradley and "My Brothers Workshop", and Terri Brown for the work with the lotto tickets.

**.ST. THOMAS HISTORICAL TRUST, INC.
LECTURE SERIES COMMITTEE REPORT
JANUARY 1, 2010 – SEPTEMBER 30, 2011**

FELIPE AYALA
Chair

Lecture series for the 2010-2011 season will consist of these topics below with a start in November run thru July

West Indian Jewelry

Ginger Harvey
Philip Sturm
Erik Pedersen

Virgin Island Artist

Shansi Miller
John Jowers
Edney Freeman
Mike & Jane Sheen

We from Up Street

Myron Jackson
Ruth Moolenaar
Mr. Carl Plaskett

St John: The Sprauve's

Elroy Sprauve
Gilbert Sprauve

**West Indian Furniture
Restoration**

Mike Sheen
Ambrose Jervier
Avelino Samuel
Mr. Raimer
Kent Hughes

Virgin Islands Music

Adams Navy Band
Milo & the Kings
Jeppsen & his band of
Reknown

Frenchtown

Anne Marie Danet
Mr Richardson
Valerie Danet

Architecture Restoration

John Woods, AIA
Sean Krigger, SHPO
Robert DeJongh, AIA

**Other considerations will
Be:**

**Historic Foods with Ms.
Gail Shulterbrant**

**Achaeology of Hassel
Island with Ken Wilde**

**ST. THOMAS HISTORICAL TRUST, INC.
MUSEUM COMMITTEE REPORT
JANUARY 1, 2010 – SEPTEMBER 30, 2011**

BERNICE TURNBULL
Chair

The St. Thomas Historical Trust Mini Museum will be opened to visitors, Tuesday, Wednesday and Thursday weekly from 10:00 a.m. to 3:00 p.m. we look forward to seeing you!



**ST. THOMAS HISTORICAL TRUST, INC.
VOLUNTEER AND DONOR REGOGNITION 2009-2010**

ALTON A. ADAMS, JR	PRIOR FAMILY
JOANNE BOZZUTO	ROSES TOO EAST-FELIPE AYALA
JOSEFINA AND RICHARDO J. CHARAF	JANE & MIKE SHEEN
CHARLES CONSOLVO	BERNICE TURNBULL
DELEGATE DONNA C. CHRISTENSEN	USVI DEPARTMENT OF PROPERTY AND PRO- CUREMENT
RICHARD DRIEHAUS	USVI STATE HISTORIC PRESERVATION OFFICE
GOVERNOR JOHN P. DEJONGH, JR & MRS. CECILE DEJONGH	UNIVERSITY OF THE VIRGIN ISLANDS
JOHN FOSTER FAMILY	HENRY WHEATLEY
KATHRINE GIBSON CPA	
USVI NP SUPERINTENDENT MARK HARDROVE	
SUSAN & MICHAEL HANCOCK	
MR. PAUL HOROVITZ & MRS.	
ISLAND BUSINESS GRAPHICS	
JAREDIAN DESIGN GROUP-JOHN P. WOODS	
PATRICIA LACORTE & OCEANA RESTAURANT	
RONALD LOCKHART	
PEGGY & FRANK MCCONNELL	
TREVOR & MARY MILNER	
THOMAS MOORE	
FRANCES NEWBOLD	
CATHY O'GARA	
PHILIP STURM	

FINANCE COMMITTEE REPORT

ST. THOMAS HISTORICAL TRUST, INC.
FINANCE COMMITTEE REPORT
Fiscal Year Ending September 30, 2010

FRANK McCONNELL
Chair, Treasurer

Treasurer's Report

The Trust ended the fiscal year with approximately \$96,000 in unrestricted funds, down from \$102,000 on Sept. 30, 2009. \$27,000 in additional funds were available for Hassel Island projects.

Comparing 2010 results with the budget, income was far below estimate, primarily because of a shortfall in donations (\$12,000) and in membership dues (\$4,600). Expenses were also well below budget, primarily because of the delay in hiring an Executive Director (\$15,000) and deferral of expenses for the step street project (\$15,000).

The budget for 2011 reflects a positive outlook for the year and is aggressive, with an increase in total income from \$42,000 to \$83,000, to be achieved through a combination of donations and grants (\$20,000), increased membership dues (\$6,000), increased Gala income (\$9,000) and license plate sales (\$4,000). Total expenses are projected to increase from \$45,000 to \$97,000 with the major items being payroll expenses (\$44,000) and the significant funding of the step street project (\$11,000).

Hassel Island income and expenses are not included in the budget as it is assumed that income will always equal expense. Hassel Island restricted funds are distinct from unrestricted funds.

The Finance Committee (Susan Anderson, Joanne Bozzuto, Trevor Milner and Frank McConnell) met several times over the course of the year. Major achievements were:

- The Trust produced its first audited financial statements (included in this annual report). These cover the 2008 and 2009 fiscal years.
- Day-to-day bookkeeping functions were turned over to a certified public accounting firm to enhance internal controls and facilitate future audits.

TREASURER'S REPORT

ST. THOMAS HISTORICAL TRUST, INC.
Estimated Income and Expense 2010-11

BUDGET 2010 PROJECTIONS

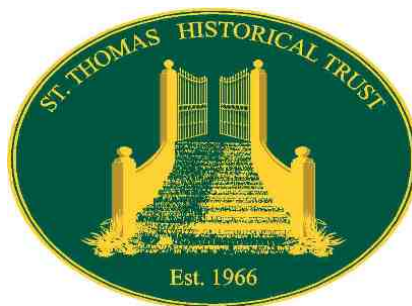
	Budget	Estimated	Budget
	2010	2010	2011
Ordinary Income/Expense			
Income			
Donations	22,000	133	10,000
Grants		0	10,000
Gala (Net)	30,000	26,022	35,000
Interest Income (Interest Income)	1,000	917	1,000
License Plates	7,000	6,139	10,000
Membership Dues			
Benefactor		500	0
Business		700	750
Family		700	500
Individual		1,000	5,000
Patron	8,000	5,000	8,500
Sponsor		400	0
Membership Dues - Other	5,000	100	0
Total Membership Dues	13,000	8,400	14,750
Merchandise	2,000	0	1,000
Tour Income	1,000	0	1,000
Total Income	76,000	41,610	82,750
Gross Profit	76,000	41,610	82,750
Expense			
Bank Service Charges	50	48	48
Events	1,000	0	0
Insurance			
Liability Insurance		1,398	1,400
Insurance - Other		1,663	1,700
Total Insurance	3,000	3,061	3,100
License Plates (cost)			
Marketing Expense		960	0
Other	2,000	1,971	2,000
Total License Plates	2,000	2,931	2,000
Marketing Expense			
Advertising		800	500
Meetings	1,000	0	1,000

TREASURER'S REPORT

ST. THOMAS HISTORICAL TRUST, INC.
Estimated Income and Expense 2010-11

BUDGET 2010 PROJECTIONS *cont'd*

	<u>Budget</u>	<u>Estimated</u>	<u>Budget</u>
	2010	2010	2011
Museum	1,000	0	1,000
Newsletter	1,200	0	1,000
Office Supplies	1,600	1,400	1,000
Payroll Expenses			
FICA-Med	2,100	956	3,824
Health Insurance	3,000	719	4,075
Other	500	199	332
Salary	<u>23,400</u>	<u>12,500</u>	<u>50,000</u>
Total Payroll Expenses	29,000	14,374	58,231
Postage and Delivery	600	359	500
Professional Fees			
Accounting (Accounting Fees)	1,300	8,000	6,000
Audit	12,000	6,500	5,000
Consulting (Consulting Expense)		<u>1,260</u>	<u>0</u>
Total Professional Fees	13,300	15,760	11,000
Repairs (Repairs and Maintenance)			
Building Repairs (Building Repairs)	2,000	2,183	2,000
Security		250	0
Maintenance & Repairs - Other		336	500
Equipment Repairs (Equipment Repairs)		<u>310</u>	<u>300</u>
Total Repairs (Repairs and Maintenance)	2,000	3,078	2,800
Step Street Project	15,000	0	11,000
Utilities			
Gas & Electric	4,000	1,065	1,500
Telephone (Telephone)	1,500	2,277	2,000
Utilities - Other		<u>70</u>	<u>500</u>
Total Utilities	<u>5,500</u>	<u>3,412</u>	<u>4,000</u>
Total Expense	<u>76,250</u>	<u>45,223</u>	<u>97,179</u>
Net Ordinary Income	<u>-250</u>	<u>-3,613</u>	<u>-14,429</u>
Net Income	<u>-250</u>	<u>-3,613</u>	<u>-14,429</u>



ST. THOMAS HISTORICAL TRUST, INC.
ANNUAL REPORT 2009
WINDWARD PASSAGE HOTEL
WEDNESDAY, OCTOBER 6TH, 2010
5:30 P.M

"Who will tell the story ... if there is no story to tell"